

2013 ADOPTED BUDGET FOR THE CITY OF ALMA

	2011 Accepted	2012 Accepted	2013 Adopted	Percentage of change
CURRENT EXPENSES:				
General Government	\$367,994	\$ 336,568.00	\$ 333,065.00	- 1.04%
Protection (Fire, Police, Amb).	121,934	106,502.00	113,455.00	+ 6.53%
Health & Sanitation	55,650	51,900.00	54,050.00	+ 4.14%
Highway	129,450	146,450.00	146,850.00	+ .27%
Library	56,740	52,343.00	55,674.00	+ 6.36%
Recreation	67,040	64,140.00	66,620.00	+ 3.86%
Cemetery	14,200	16,200.00	14,200.00	-12.35%
TOTAL	\$813,008	\$774,103.00	\$ 783,914.00	+ 1.27%
OUTLAY EXPENSES:				
Health & Sanitation	\$ 3,500	\$ 3,500.00	\$ 3,000.00	-14.29%
City Hall/Buildings	25,968	26,000.00	27,000.00	+ 7.69%
Recreation & Parks	32,750	31,750.00	31,750.00	0.00%
Protection	30,500 (Fire)	20,500.00 (Fire)	30,500.00	+48.78%
	15,000 (Police)	0.00 (Police)	2,100.00	+100.00%
	5,000	0.00 (Siren)	0.00	0.00%
Roads & Streets	108,000	115,775.00	119,250.00	+ 3.00%
Cemetery	2,000	2,000.00	2,000.00	0.0%
Library	0	800.00	1,750.00	+118.75
Debt Services	200	200.00	200.00	0.0%
Revaluation	1,000	1,000.00	1,000.00	0.0%
TOTAL	\$223,918	\$201,525.00	\$ 218,550.00	+ 7.95%
GRAND TOTAL EXPENSES	1,036,926	\$ 975,628.00	\$1,002,464.00	+ 2.65%
REVENUE				
State Revenue	\$580,358	\$512,499.00	\$ 516,659.00	+ .81%
Other Revenue	191,658	196,979.00	214,027.00	+ 8.15%
Tax Levy (Real Estate).	264,910	266,150.00	271,778.00	+ 2.10%
GRAND TOTAL REVENUE	1,036,926	\$ 975,628.00	\$1,002,464.00	+ 2.65%

Fund Balance end of 2011.....\$262,789.81

**THE 2013 BUDGET FOR THE CITY OF ALMA WAS DULY ADOPTED ON THURSDAY, NOVEMBER 15, 2012.
SEVEN MEMBERS VOTING YES. NONE OPPOSED.**