

2015 PROPOSED BUDGET FOR THE CITY OF ALMA

	2013 Accepted	2014 Accepted	2015 Proposed	Percentage of change
CURRENT EXPENSES:				
General Government	\$333,065	\$ 317,725.00	\$ 323,625.00	+ 1.86%
Protection (Fire, Police, Amb).	113,455	125,677.00	134,570.00	+ 7.08%
Health & Sanitation	54,050	57,825.00	57,975.00	+ .26%
Highway	146,850	150,650.00	157,450.00	+ 4.51%
Library	55,674	59,631.00	63,044.00	+ 5.72%
Recreation	66,620	74,020.00	77,170.00	+ 4.26%
Cemetery	<u>14,200</u>	<u>14,200.00</u>	<u>14,700.00</u>	<u>+ 3.52%</u>
TOTAL	\$783,914	\$799,728.00	\$ 828,534.00	+ 3.60%
OUTLAY EXPENSES:				
Health & Sanitation	\$ 3,000	\$ 3,500.00	\$ 3,500.00	+ 0.00%
City Hall/Buildings	27,000	27,000.00	27,000.00	+ 0.00%
Recreation & Parks	31,750	34,500.00	32,000.00	- 7.25%
Protection	30,500 (Fire)	28,000.00 (Fire)	55,000.00 (Fire)	+96.43%
	2,100 (Police)	3,100.00 (Police)	7,000.00 (Police)	+125.81%
	0	2,000.00 (Siren)	2,000.00	+ 0.00%
Roads & Streets	119,250	124,250.00	114,750.00	- 7.65%
Cemetery	2,000	2,000.00	2,000.00	0.00%
Library	1,750	3,500.00	2,250.00	-45.71%
Debt Services	200	200.00	200.00	0.00%
Revaluation	<u>1,000</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>0.00%</u>
TOTAL	\$218,550	\$229,050.00	\$ 246,700.00	+7.71%
GRAND TOTAL EXPENSES	1,002,464	\$1,028,778.00	\$1,075,234.00	+ 4.52%
REVENUE				
State Revenue	\$516,659	\$516,571.00	\$ 517,030.00	+ .09%
Other Revenue	214,027	240,257.00	286,087.00	+19.08%
Tax Levy (Real Estate).	<u>271,778</u>	<u>271,950.00</u>	<u>272,117.00</u>	<u>+ 0.06%</u>
GRAND TOTAL REVENUE	1,002,464	\$1,028,778.00	\$1,075,234.00	+ 4.52%

Fund Balance end of 2012.....\$564,069.46

NOTICE—On Thursday, November 13, 2014 the Common Council of the City of Alma will meet at the City Hall, 314 N. Main Street, at 5:30 p.m. for the purpose of hearing any citizen or taxpayer on the proposed 2015 budget for the City of Alma. A summary of the proposed budget is published herewith. All data concerning the proposed 2015 budget is available at the office of the City Clerk.