

2020 Proposed Budget for the
City of Alma

	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	% of Change
CURRENT EXPENSES:				
General Government	\$ 393,850.00	\$ 416,910.00	\$ 432,200.00	3.67%
Protection (Fire, Police, Amb, Em. Mgmt)	\$ 152,700.00	\$ 158,275.00	\$ 168,825.00	6.67%
Health & Sanitation	\$ 60,875.00	\$ 54,400.00	\$ 53,250.00	-2.11%
Highway	\$ 170,950.00	\$ 189,000.00	\$ 200,500.00	6.08%
Library	\$ 68,953.00	\$ 68,998.00	\$ 70,965.00	2.85%
Recreation	\$ 80,330.00	\$ 74,830.00	\$ 73,750.00	-1.44%
Cemetery	<u>\$ 24,350.00</u>	<u>\$ 23,900.00</u>	<u>\$ 21,250.00</u>	<u>-11.09%</u>
TOTAL	\$ 952,008.00	\$ 986,313.00	\$ 1,020,740.00	4.62%
 OUTLAY EXPENSES:				
Health & Sanitation	\$ 3,500.00	\$ -	\$ 5,000.00	100.00%
City Hall/Buildings	\$ 33,000.00	\$ 17,000.00	\$ 16,000.00	-5.88%
Recreation & Parks	\$ 20,000.00	\$ 19,000.00	\$ 17,000.00	-10.53%
Protection - Fire	\$ 55,000.00	\$ 40,000.00	\$ 42,000.00	5.00%
Police	\$ 15,000.00	\$ 9,500.00	\$ 8,000.00	-15.79%
Siren	\$ 1,000.00	\$ 3,000.00	\$ 500.00	-83.33%
Roads & Streets	\$ 126,500.00	\$ 105,500.00	\$ 116,000.00	9.95%
Cemetery	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00	0.00%
Library	\$ 1,000.00	\$ 500.00	\$ -	-100.00%
Debt Services	\$ 52,973.00	\$ 53,000.00	\$ -	-100.00%
Revaluation	<u>\$ 2,000.00</u>	<u>\$ 1,500.00</u>	<u>\$ -</u>	<u>-100.00%</u>
TOTAL	\$ 314,973.00	\$ 253,000.00	\$ 208,500.00	-17.59%
Grand Total Expenses:	\$ 1,266,981.00	\$ 1,239,313.00	\$ 1,229,240.00	-0.81%
REVENUE				
State Revenue	\$ 507,111.00	\$ 503,520.00	\$ 514,524.00	2.19%
Other Revenue	\$ 416,149.00	\$ 378,108.00	\$ 358,458.00	-5.20%
Tax Levy (Real Estate)	<u>\$ 343,721.00</u>	<u>\$ 357,685.00</u>	<u>\$ 356,258.00</u>	<u>-0.40%</u>
Grand Total Revenue:	\$ 1,266,981.00	\$ 1,239,313.00	\$ 1,229,240.00	-0.81%

The Common Council of the City of Alma unanimously adopted the 2020 budget on Thursday, Nov. 14, 2019.