

2021 Adopted Budget for the  
City of Alma

	2019 Adopted Budget	2020 Adopted Budget	2021 Proposed Budget	% of Change
<b>CURRENT EXPENSES:</b>				
General Government	\$ 416,910.00	\$ 432,200.00	\$ 452,142.00	4.61%
Protection (Fire, Police, Amb, Em. Mgmt)	\$ 158,275.00	\$ 168,825.00	\$ 186,175.00	10.28%
Health & Sanitation	\$ 54,400.00	\$ 53,250.00	\$ 57,150.00	7.32%
Highway	\$ 189,000.00	\$ 200,500.00	\$ 197,450.00	-1.52%
Library	\$ 68,998.00	\$ 70,965.00	\$ 77,328.00	8.97%
Recreation	\$ 74,830.00	\$ 73,750.00	\$ 71,700.00	-2.78%
Cemetery	\$ 23,900.00	\$ 21,250.00	\$ 21,750.00	<u>2.35%</u>
<b>TOTAL</b>	<b>\$ 986,313.00</b>	<b>\$ 1,020,740.00</b>	<b>\$ 1,063,695.00</b>	<b>4.21%</b>
<b>OUTLAY EXPENSES:</b>				
Health & Sanitation	\$ -	\$ 5,000.00	\$ 4,000.00	-20.00%
City Hall/Buildings	\$ 17,000.00	\$ 16,000.00	\$ 13,800.00	-13.75%
Recreation & Parks	\$ 19,000.00	\$ 17,000.00	\$ 14,000.00	-17.65%
Protection - Fire	\$ 40,000.00	\$ 42,000.00	\$ 42,000.00	0.00%
Police	\$ 9,500.00	\$ 8,000.00	\$ 7,000.00	-12.50%
Siren	\$ 3,000.00	\$ 500.00	\$ 1,000.00	100.00%
Roads & Streets	\$ 105,500.00	\$ 116,000.00	\$ 108,500.00	-6.47%
Cemetery	\$ 4,000.00	\$ 4,000.00	\$ 2,500.00	-37.50%
Library	\$ 500.00	\$ -	\$ -	0.00%
Revaluation	\$ 1,500.00	\$ -	\$ -	<u>0.00%</u>
<b>TOTAL</b>	<b>\$ 200,000.00</b>	<b>\$ 208,500.00</b>	<b>\$ 192,800.00</b>	<b>-7.53%</b>
<b>Grand Total Expenses:</b>	<b>\$ 1,186,313.00</b>	<b>\$ 1,229,240.00</b>	<b>\$ 1,256,495.00</b>	<b>2.22%</b>
<b>REVENUE</b>				
State Revenue	\$ 503,520.00	\$ 514,524.00	\$ 507,816.00	-1.30%
Other Revenue	\$ 378,108.00	\$ 358,458.00	\$ 391,813.00	9.31%
Tax Levy (Real Estate)	\$ 357,685.00	\$ 356,258.00	\$ 356,866.00	<u>0.17%</u>
<b>Grand Total Revenue:</b>	<b>\$ 1,239,313.00</b>	<b>\$ 1,229,240.00</b>	<b>\$ 1,256,495.00</b>	<b>2.22%</b>