

2022 Adopted Budget for the
City of Alma

	2020 Adopted Budget	2021 Adopted Budget	2022 Adopted Budget	% of Change
CURRENT EXPENSES:				
General Government	\$ 432,200.00	\$ 452,142.00	\$ 441,500.00	-2.35%
Protection (Fire, Police, Amb, Em. Mgmt)	\$ 168,825.00	\$ 186,175.00	\$ 186,275.00	0.05%
Health & Sanitation	\$ 53,250.00	\$ 57,150.00	\$ 63,000.00	10.24%
Highway	\$ 200,500.00	\$ 197,450.00	\$ 200,850.00	1.72%
Library	\$ 70,965.00	\$ 77,328.00	\$ 70,603.00	-8.70%
Recreation	\$ 73,750.00	\$ 71,700.00	\$ 86,150.00	20.15%
Cemetery	<u>\$ 21,250.00</u>	<u>\$ 21,750.00</u>	<u>\$ 22,900.00</u>	<u>5.29%</u>
TOTAL	\$ 1,020,740.00	\$ 1,063,695.00	\$ 1,071,278.00	0.71%
 OUTLAY EXPENSES:				
Health & Sanitation	\$ 5,000.00	\$ 4,000.00	\$ 3,850.00	-3.75%
City Hall/Buildings	\$ 16,000.00	\$ 13,800.00	\$ 21,400.00	55.07%
Recreation & Parks	\$ 17,000.00	\$ 14,000.00	\$ 26,100.00	86.43%
Protection - Fire	\$ 42,000.00	\$ 42,000.00	\$ 43,900.00	4.52%
Police	\$ 8,000.00	\$ 7,000.00	\$ 11,800.00	68.57%
Siren	\$ 500.00	\$ 1,000.00	\$ 800.00	-20.00%
Roads & Streets	\$ 116,000.00	\$ 108,500.00	\$ 118,600.00	9.31%
Cemetery	\$ 4,000.00	\$ 2,500.00	\$ 2,000.00	-20.00%
Library	\$ -	\$ -	\$ -	0.00%
Revaluation	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 500.00</u>	<u>0.00%</u>
TOTAL	\$ 208,500.00	\$ 192,800.00	\$ 228,950.00	18.75%
Grand Total Expenses:	\$ 1,229,240.00	\$ 1,256,495.00	\$ 1,300,228.00	3.48%
REVENUE				
State Revenue	\$ 514,524.00	\$ 507,816.00	\$ 513,194.00	1.06%
Other Revenue	\$ 358,458.00	\$ 391,813.00	\$ 429,792.00	9.69%
Tax Levy (Real Estate)	<u>\$ 356,258.00</u>	<u>\$ 356,866.00</u>	<u>\$ 357,242.00</u>	<u>0.11%</u>
Grand Total Revenue:	\$ 1,229,240.00	\$ 1,256,495.00	\$ 1,300,228.00	3.48%

The Budget for 2022 was adopted unanimously at a duly called meeting on Thursday, November 18, 2021.