

2024 Proposed Budget for the
City of Alma

CURRENT EXPENSES:		2022 Adopted Budget	2023 Adopted Budget	2024 Adopted Budget	% of Change
General Government		\$ 441,500.00	\$ 449,600.00	\$ 444,165.00	-1.21%
Protection (Fire, Police, Amb, Em. Mgmt.)		\$ 186,275.00	\$ 153,325.00	\$ 187,500.00	22.29%
Health & Sanitation		\$ 63,000.00	\$ 70,950.00	\$ 76,100.00	7.26%
Highway		\$ 200,850.00	\$ 201,800.00	\$ 223,650.00	10.83%
Library		\$ 70,603.00	\$ 78,915.00	\$ 83,593.00	5.93%
Recreation		\$ 86,150.00	\$ 84,750.00	\$ 87,450.00	3.19%
Cemetery		\$ 22,900.00	\$ 25,500.00	\$ 26,650.00	4.51%
	TOTAL	\$ 1,071,278.00	\$ 1,064,840.00	\$ 1,129,108.00	6.04%
OUTLAY EXPENSES:					
Health & Sanitation		\$ 3,850.00	\$ 2,000.00	\$ 2,000.00	0.00%
City Hall/Buildings		\$ 21,400.00	\$ 16,000.00	\$ 17,000.00	6.25%
Recreation & Parks		\$ 26,100.00	\$ 18,250.00	\$ 12,350.00	-32.33%
Protection - Fire		\$ 43,900.00	\$ 59,900.00	\$ 68,500.00	14.36%
	Police	\$ 11,800.00	\$ 11,000.00	\$ 11,000.00	0.00%
	Siren	\$ 800.00	\$ 800.00	\$ -	-100.00%
Roads & Streets		\$ 118,600.00	\$ 158,180.00	\$ 136,850.00	-13.48%
Cemetery		\$ 2,000.00	\$ 3,000.00	\$ -	-100.00%
Library		\$ -	\$ -	\$ -	0.00%
Revaluation		\$ 500.00	\$ -	\$ -	0.00%
	TOTAL	\$ 228,950.00	\$ 269,130.00	\$ 247,700.00	-7.96%
Grand Total Expenses:		\$ 1,300,228.00	\$ 1,333,970.00	\$ 1,376,808.00	3.21%
REVENUE					
State Revenue		\$ 507,816.00	\$ 488,387.00	\$ 540,843.00	10.74%
Other Revenue		\$ 391,813.00	\$ 467,046.00	\$ 446,618.00	-4.37%
Tax Levy (Real Estate)		\$ 356,866.00	\$ 378,537.00	\$ 389,347.00	2.86%
Grand Total Revenue:		\$ 1,256,495.00	\$ 1,333,970.00	\$ 1,376,808.00	3.21%

The Common Council of the City of Alma adopted the 2024 Proposed Budget on Thursday, November 16, 2023 unanimously.