

2025 Adopted Budget for the
City of Alma

CURRENT EXPENSES:			2023 Adopted Budget	2024 Adopted Budget	2025 Adopted Budget	% of Change
	General Government		\$ 449,600.00	\$ 444,165.00	\$ 478,395.00	7.71%
	Protection (Fire, Police, Amb, Em. Mgmt.		\$ 153,325.00	\$ 187,500.00	\$ 187,987.00	0.26%
	Health & Sanitation		\$ 70,950.00	\$ 76,100.00	\$ 78,250.00	2.83%
	Highway		\$ 201,800.00	\$ 223,650.00	\$ 231,100.00	3.33%
	Library		\$ 78,915.00	\$ 83,593.00	\$ 87,015.00	4.09%
	Recreation		\$ 84,750.00	\$ 87,450.00	\$ 89,900.00	2.80%
	Cemetery		\$ 25,500.00	\$ 26,650.00	\$ 29,350.00	10.13%
	TOTAL		\$ 1,064,840.00	\$ 1,129,108.00	\$ 1,181,997.00	4.68%
OUTLAY EXPENSES:						
	Health & Sanitation		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0.00%
	City Hall/Buildings		\$ 16,000.00	\$ 17,000.00	\$ 17,000.00	0.00%
	Recreation & Parks		\$ 18,250.00	\$ 12,350.00	\$ 18,900.00	53.04%
	Protection - Fire		\$ 59,900.00	\$ 68,500.00	\$ 58,012.00	-15.31%
	Police		\$ 11,000.00	\$ 11,000.00	\$ -	-100.00%
	Siren		\$ 800.00	\$ -	\$ 1,200.00	100.00%
	Roads & Streets		\$ 158,180.00	\$ 136,850.00	\$ 137,650.00	0.58%
	Cemetery		\$ 3,000.00	\$ -	\$ 2,000.00	100.00%
	Library		\$ -	\$ -	\$ -	0.00%
	Revaluation		\$ -	\$ -	\$ -	0.00%
	TOTAL		\$ 269,130.00	\$ 247,700.00	\$ 236,762.00	-4.42%
	Grand Total Expenses:		\$ 1,333,970.00	\$ 1,376,808.00	\$ 1,418,759.00	3.05%
REVENUE						
	State Revenue		\$ 488,387.00	\$ 540,843.00	\$ 537,630.00	-0.59%
	Other Revenue		\$ 467,046.00	\$ 446,618.00	\$ 463,698.00	3.82%
	Tax Levy (Real Estate)		\$ 378,537.00	\$ 389,347.00	\$ 417,431.00	7.21%
	Grand Total Revenue:		\$ 1,333,970.00	\$ 1,376,808.00	\$ 1,418,759.00	3.05%

The Common Council of the City of Alma duly adopted the 2025 Proposed Budget on Thursday, November 14, 2024 at 5:30 p.m. at the City Hall-314 North Main Street, Alma, WI 54610