

2026 Adopted Budget for the
City of Alma

CURRENT EXPENSES:			2024 Adopted Budget	2025 Adopted Budget	2026 Adopted Budget	% of Change
	General Government		\$ 444,165.00	\$ 478,395.00	\$ 521,775.00	9.07%
	Protection (Fire, Police, Amb, Em. Mgmt.		\$ 187,500.00	\$ 187,987.00	\$ 198,620.00	5.66%
	Health & Sanitation		\$ 76,100.00	\$ 78,250.00	\$ 83,350.00	6.52%
	Highway		\$ 223,650.00	\$ 231,100.00	\$ 272,350.00	17.85%
	Library		\$ 83,593.00	\$ 87,015.00	\$ 93,788.00	7.78%
	Recreation		\$ 87,450.00	\$ 89,900.00	\$ 90,400.00	0.56%
	Cemetery		\$ 26,650.00	\$ 29,350.00	\$ 39,650.00	35.09%
	TOTAL		\$ 1,129,108.00	\$ 1,181,997.00	\$ 1,299,933.00	9.98%
OUTLAY EXPENSES:						
	Health & Sanitation		\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	-50.00%
	City Hall/Buildings		\$ 17,000.00	\$ 17,000.00	\$ 109,000.00	541.18%
	Recreation & Parks		\$ 12,350.00	\$ 18,900.00	\$ 11,400.00	-39.68%
	Protection - Fire		\$ 68,500.00	\$ 58,012.00	\$ 58,500.00	0.84%
	Police		\$ 11,000.00	\$ -	\$ -	0.00%
	Ambulance				\$ 5,000.00	100.00%
	Siren		\$ -	\$ 1,200.00	\$ 2,500.00	108.33%
	Roads & Streets		\$ 136,850.00	\$ 137,650.00	\$ 164,950.00	19.83%
	Cemetery		\$ -	\$ 2,000.00	\$ 3,000.00	50.00%
	Library		\$ -	\$ -	\$ -	0.00%
	Revaluation		\$ -	\$ -	\$ 3,000.00	100.00%
	Debt Service		\$ -	\$ -	\$ 125,000.00	100.00%
	TOTAL		\$ 247,700.00	\$ 236,762.00	\$ 483,350.00	104.15%
Grand Total Expenses:			\$ 1,376,808.00	\$ 1,418,759.00	\$ 1,783,283.00	25.69%
REVENUE						
	State Revenue		\$ 540,843.00	\$ 537,630.00	\$ 558,451.00	3.87%
	Other Revenue		\$ 446,618.00	\$ 463,698.00	\$ 713,907.00	53.96%
	Tax Levy (Real Estate)		\$ 389,347.00	\$ 417,431.00	\$ 510,925.00	22.40%
	Grand Total Revenue:		\$ 1,376,808.00	\$ 1,418,759.00	\$ 1,783,283.00	25.69%

The Common Council of the City of Alma Adopted the 2026 Budget for the City of Alma on Thursday, November 20, 2025.